<u>RECEIPTS</u>	Budget 2023/4
Precept	£32,291
Neighbourhood Fund CIL (15%)	£6,107
Youth Club	£500
Interest	£50
EMG grant	£1,500
Draw from general reserves	£2,375
TOTAL RECEIPTS	£42,822

Clerk's Salary incl. pension   £15,982     Mileage   £50     Office Expenses   £450     Software   £150     Training (Clerk/Councillors)   £200     Meeting Room hire   £150     Audit (Internal & External)   £500     Insurance   £1,200     Subscriptions (SALC & SLCC)   £630     ICO Registration   £155     Election Costs   £00     GDPR Compliance   £1155     Newsletter   £20,102     Storage   £20,102     Recreation Grounds   £1,758     Grounds maintenance   £1,758     Mole clearance   £1,758     Mole clearance   £1,000     Replacement equipment/site upgrades   £800     Other maintenance/inspections   £3,960     Sub Total Recreation Grounds   £3,960     Storage   £4,500     Projects & Grants   £1,000     Replacement equipment/site upgrades   £100     Sub Total Recreation Grounds   £3,960     Sub Total Street Lighting   £100     Maintenance/inspections   £1,000     Sub Total Recreation Grounds   £3,960     Sub Total Recreation Grounds   £3,960     Sub Total Street Lighting   £4,500 <th>PAYMENTS</th> <th>Budget 2023/4</th>	PAYMENTS	Budget 2023/4
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ICO Registration	Insurance	£1,200
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Sub Total Projects & Grants   £4,083     Asset Management	EMG grant works	£3,000
Asset Management	Website	
	Sub Total Projects & Grants	£4,083
Bus shelter cleaning £200	Asset Management	
	Bus shelter cleaning	£200

Bus shelter maintenance	£225
Noticeboard maintenance	£0
War memorials	£50
Defibrillator maintenance	£250
Footpath maintenance	£205
Community land grass cutting	£1,120
Great Ness pump & pound, Hopton pumphouse, Drovers Rd	£840
Cleaning of VAS, gateway signs, noticeboards, weeding war me	£580
Sub Total Asset Management	£3,470
Other	
Contingency	£0
Computer equipment	£0
Transfers	£0
Sub Total Other	£0
TOTAL PAYMENTS (EXCLUDING CIL PROJECTS)	£35,716
TOTAL PAYMENTS (EXCLUDING CIL PROJECTS)	
TOTAL PAYMENTS (EXCLUDING CIL PROJECTS) CIL Projects & Community Donation Shrewsbury Homes	
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TOTAL PAYMENTS (EXCLUDING CIL PROJECTS)CIL Projects & Community Donation Shrewsbury HomesTraffic calmingHighway improvementsNoticeboards upgradesDefibrillator upgradesNesscliffe playing field, outdoor fitness kit & access trackMUGA	£35,716
TOTAL PAYMENTS (EXCLUDING CIL PROJECTS)CIL Projects & Community Donation Shrewsbury HomesTraffic calmingHighway improvementsNoticeboards upgradesDefibrillator upgradesNesscliffe playing field, outdoor fitness kit & access trackMUGAWebsite	£35,716